

REALISASI BELANJA PER JENIS KEGIATAN DIPA 01 (BADAN URUSAN ADMINISTRASI)  
 PENGADILAN TINGGI GORONTALO  
 BULAN JANUARI S/D JUNI 2025

| NO | Kode   Nama Kegiatan                                                                                                          | Pegawai        |               |            |               | Barang        |             |            |               | Modal      |            |            |            | Total          |               |            |               |
|----|-------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------|---------------|---------------|-------------|------------|---------------|------------|------------|------------|------------|----------------|---------------|------------|---------------|
|    |                                                                                                                               | Pagu           | Real          | %          | Sisa          | Pagu          | Real        | %          | Sisa          | Pagu       | Real       | %          | Sisa       | Pagu           | Real          | %          | Sisa          |
| 1  | 6986  <br>Dukungan<br>Manajemen<br>Administrasi<br>Kesejahteraan<br>Pengadilan<br>Tingkat<br>Bandar dan<br>Tingkat<br>Pertama | 12.824.595.000 | 6.132.811.164 | 47,82<br>% | 6.691.783.836 | 2.012.912.000 | 725.697.368 | 36,05<br>% | 1.287.214.632 | 95.000.000 | 70.897.365 | 74,63<br>% | 24.102.635 | 14.932.507.000 | 6.929.405.877 | 46,40<br>% | 8.003.101.123 |

