



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 12

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	132,298,000 131,454,200 (99.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	132,298,000 131,454,200 (99.36%)
		SISA	0	843,800	0	0	0	0	0	0	0	843,800
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	132,298,000 131,454,200 (99.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	132,298,000 131,454,200 (99.36%)
		SISA	0	843,800	0	0	0	0	0	0	0	843,800