



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI GORONTALO

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 10

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	95,000,000 70,897,365 (74.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,000,000 70,897,365 (74.63%)
		SISA	0	0	24,102,635	0	0	0	0	0	0	24,102,635
2	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	11,522,833,000 9,191,639,490 (79.77%)	2,579,102,000 1,467,344,811 (56.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,101,935,000 10,658,984,301 (75.59%)
		SISA	2,331,193,510	1,111,757,189	0	0	0	0	0	0	0	3,442,950,699
GRAND TOTAL		PAGU REALISASI	11,522,833,000 9,191,639,490 (79.77%)	2,579,102,000 1,467,344,811 (56.89%)	95,000,000 70,897,365 (74.63%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,196,935,000 10,729,881,666 (75.58%)
		SISA	2,331,193,510	1,111,757,189	24,102,635	0	0	0	0	0	0	3,467,053,334