



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI GORONTALO

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 12

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	95,000,000 70,897,365 (74.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,000,000 70,897,365 (74.63%)
		SISA	0	0	24,102,635	0	0	0	0	0	0	24,102,635
2	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	10,719,557,000 10,692,507,113 (99.75%)	1,859,102,000 1,850,911,695 (99.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,578,659,000 12,543,418,808 (99.72%)
		SISA	27,049,887	8,190,305	0	0	0	0	0	0	0	35,240,192
GRAND TOTAL		PAGU REALISASI	10,719,557,000 10,692,507,113 (99.75%)	1,859,102,000 1,850,911,695 (99.56%)	95,000,000 70,897,365 (74.63%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,673,659,000 12,614,316,173 (99.53%)
		SISA	27,049,887	8,190,305	24,102,635	0	0	0	0	0	0	59,342,827