



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	12,990,482,000 671,124,515 (5.17%)	2,205,011,000 75,928,816 (3.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,195,493,000 747,053,331 (4.92%)
		SISA	12,319,357,485	2,129,082,184	0	0	0	0	0	0	0	14,448,439,669
GRAND TOTAL		PAGU REALISASI	12,990,482,000 671,124,515 (5.17%)	2,205,011,000 75,928,816 (3.44%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,195,493,000 747,053,331 (4.92%)
		SISA	12,319,357,485	2,129,082,184	0	0	0	0	0	0	0	14,448,439,669