



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	14,080,181,000 1,591,439,718 (11.30%)	2,382,711,000 169,760,474 (7.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,462,892,000 1,761,200,192 (10.70%)
		SISA	12,488,741,282	2,212,950,526	0	0	0	0	0	0	0	14,701,691,808
GRAND TOTAL		PAGU REALISASI	14,080,181,000 1,591,439,718 (11.30%)	2,382,711,000 169,760,474 (7.12%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,462,892,000 1,761,200,192 (10.70%)
		SISA	12,488,741,282	2,212,950,526	0	0	0	0	0	0	0	14,701,691,808