



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	12,706,834,000	2,768,284,000	344,500,000	0	0	0	0	0	0	15,819,618,000
			12,695,448,370 (99.91%)	2,691,989,442 (97.24%)	344,278,750 (99.94%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,731,716,562 (99.44%)
		SISA	11,385,630	76,294,558	221,250	0	0	0	0	0	0	87,901,438
GRAND TOTAL		PAGU REALISASI	12,706,834,000 12,695,448,370 (99.91%)	2,768,284,000 2,691,989,442 (97.24%)	344,500,000 344,278,750 (99.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,819,618,000 15,731,716,562 (99.44%)
		SISA	11,385,630	76,294,558	221,250	0	0	0	0	0	0	87,901,438