



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	12,659,749,000	2,768,284,000	344,500,000	0	0	0	0	0	0	15,772,533,000
			11,798,704,250 (93.20%)	2,460,672,861 (88.89%)	244,351,000 (70.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,503,728,111 (91.96%)
		SISA	861,044,750	307,611,139	100,149,000	0	0	0	0	0	0	1,268,804,889
GRAND TOTAL		PAGU REALISASI	12,659,749,000	2,768,284,000	344,500,000	0	0	0	0	0	0	15,772,533,000
			11,798,704,250 (93.20%)	2,460,672,861 (88.89%)	244,351,000 (70.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	14,503,728,111 (91.96%)
		SISA	861,044,750	307,611,139	100,149,000	0	0	0	0	0	0	1,268,804,889