



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	14,080,181,000 9,134,324,411 (64.87%)	2,768,284,000 1,756,524,642 (63.45%)	244,500,000 244,351,000 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,092,965,000 11,135,200,053 (65.14%)
		SISA	4,945,856,589	1,011,759,358	149,000	0	0	0	0	0	0	5,957,764,947
GRAND TOTAL		PAGU REALISASI	14,080,181,000 9,134,324,411 (64.87%)	2,768,284,000 1,756,524,642 (63.45%)	244,500,000 244,351,000 (99.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,092,965,000 11,135,200,053 (65.14%)
		SISA	4,945,856,589	1,011,759,358	149,000	0	0	0	0	0	0	5,957,764,947