



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	14,080,181,000 10,022,992,188 (71.19%)	2,827,899,000 1,868,854,088 (66.09%)	244,500,000 244,351,000 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,152,580,000 12,136,197,276 (70.75%)
		SISA	4,057,188,812	959,044,912	149,000	0	0	0	0	0	0	5,016,382,724
GRAND TOTAL		PAGU REALISASI	14,080,181,000 10,022,992,188 (71.19%)	2,827,899,000 1,868,854,088 (66.09%)	244,500,000 244,351,000 (99.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,152,580,000 12,136,197,276 (70.75%)
		SISA	4,057,188,812	959,044,912	149,000	0	0	0	0	0	0	5,016,382,724