



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU	14,080,181,000	2,827,899,000	244,500,000	0	0	0	0	0	0	17,152,580,000
		REALISASI	6,458,237,986 (45.87%)	1,363,547,394 (48.22%)	92,193,000 (37.71%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,913,978,380 (46.14%)
		SISA	7,621,943,014	1,464,351,606	152,307,000	0	0	0	0	0	0	9,238,601,620
GRAND TOTAL		PAGU	14,080,181,000	2,827,899,000	244,500,000	0	0	0	0	0	0	17,152,580,000
		REALISASI	6,458,237,986 (45.87%)	1,363,547,394 (48.22%)	92,193,000 (37.71%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,913,978,380 (46.14%)
		SISA	7,621,943,014	1,464,351,606	152,307,000	0	0	0	0	0	0	9,238,601,620