



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	14,080,181,000 2,931,069,007 (20.82%)	2,827,899,000 433,852,867 (15.34%)	244,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,152,580,000 3,364,921,874 (19.62%)
		SISA	11,149,111,993	2,394,046,133	244,500,000	0	0	0	0	0	0	13,787,658,126
GRAND TOTAL		PAGU REALISASI	14,080,181,000 2,931,069,007 (20.82%)	2,827,899,000 433,852,867 (15.34%)	244,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,152,580,000 3,364,921,874 (19.62%)
		SISA	11,149,111,993	2,394,046,133	244,500,000	0	0	0	0	0	0	13,787,658,126