



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	14,080,181,000 1,908,290,054 (13.55%)	2,827,899,000 234,107,407 (8.28%)	244,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,152,580,000 2,142,397,461 (12.49%)
		SISA	12,171,890,946	2,593,791,593	244,500,000	0	0	0	0	0	0	15,010,182,539
GRAND TOTAL		PAGU REALISASI	14,080,181,000 1,908,290,054 (13.55%)	2,827,899,000 234,107,407 (8.28%)	244,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,152,580,000 2,142,397,461 (12.49%)
		SISA	12,171,890,946	2,593,791,593	244,500,000	0	0	0	0	0	0	15,010,182,539