



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	664539 PENGADILAN TINGGI GORONTALO	PAGU REALISASI	14,080,181,000 4,691,648,173 (33.32%)	2,827,899,000 912,926,535 (32.28%)	244,500,000 74,247,000 (30.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,152,580,000 5,678,821,708 (33.11%)
		SISA	9,388,532,827	1,914,972,465	170,253,000	0	0	0	0	0	0	11,473,758,292
GRAND TOTAL		PAGU REALISASI	14,080,181,000 4,691,648,173 (33.32%)	2,827,899,000 912,926,535 (32.28%)	244,500,000 74,247,000 (30.37%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,152,580,000 5,678,821,708 (33.11%)
		SISA	9,388,532,827	1,914,972,465	170,253,000	0	0	0	0	0	0	11,473,758,292